

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021

Region :MIMAROPA  
Province : ORIENTAL MINDORO  
City/Municipality : Pinamayanan

Total Budget of LGU: 2,782,449.00  
Total GAD Budget : 150,000.00

Barangay :Calingag

Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	GAD Budget	Responsible Person
-1	-2	-3	-4	-5
CLIENT-FOCUSED				
Gender Issues				
low economic opportunities for women	livelihood program for womens with provision of financial assistance for catering services	20 non-working women attended training and provided livelihood program on catering services by 2nd quarter of 2021	₱40,000.00	Sangguniang Barangay
limited access of access of solo-parent families to livelihood program	Trainings for meat processing	20 solo parents; 11 females; 9 males provided training on meat processing by 2nd quarter of 2021	₱20,000.00	Sangguniang Barangay
Male: 9 Female: 11				
low awareness of the parents regarding malnutrition as manifested by high number of malnourished children	Information dissemination and awareness campaign for parents of malnourished children	200 parents provided information on malnutrition by 3rd quarter of 2021	₱30,000.00	Sangguniang Barangay
Male: 8 Female:9				
GAD Mandate				
Absence of breastfeeding room for lactating mothers	Establishment of breastfeeding station at Barangay Calingag (health center/barangay hall)	1 breastfeeding station installed at Calingag (April)	₱20,000.00	Sangguniang Barangay

Equal rights in All Matters Relating to Marriage and Family Relations	Women's and Couple's Month Celebration	1 activity for the Women's and Couple's Month Celebration conducted	₱10,000.00	Sangguniang Barangay
Sub-total A				
ORGANIZATION-FOCUSED				
Gender Issues			₱30,000.00	Sangguniang Barangay
Low awareness of the GAD Focal Point System and barangay officials on GAD Planning and Budgeting	Training of GAD Focal Point System on GAD Planning and Budgeting	100% of GAD Focal Point System members and Barangay Officials trained on GAD Planning and Budgeting (March) Male:44      Female:21		
(GAD Mandate)				
Sub-total B				
ATTRIBUTED PROGRAMS				
Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person
	-6	-7	-8	-9
Sub-total C				
GRAND TOTAL (A+B+C)				
Prepared by:		Approved by:		Date:



CELSO E. MAGSIPOC

## Chairperson, GFPs-TWG

EUGENIO M. MANTARINO

**Punong Barangay**

DAY/MM/YEAR

Region: IV B MIMAROPA  
Province: Oriental Mindoro  
Municipality: Pinamalan  
Barangay: CALINGAG

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORTS  
FY 2019

Total Annual Budget 2,551,173.00  
Total GAD Budget 117,559.00

Gender Issue or GAD Mandate	GAD Program/Project/Activity	Performance Target and Indicator	Actual Result	GAD Budget	Actual Expenditure	Variance/Remarks
CLIENT FOCUSED						
Medical Assistance of the Barangay to their constituents for their sickness/illness	Purchased of Drugs & Medicines Expenses	All necessary over the counter drugs and medicines for Senior Citizens,PWD,Solo parents,children 5 senior 3 girls and 2 boys	All necessary over the counter dgurs and medicines for Senior Citizens,PWD,Solo parents,children 5 senior 3 girls and 2 boys purchased	30,000.00	30,000.00	100% completed
Sustainable Program for Malnourished Children for Kindergarten,Pre-schoolers aged 3-4 years	Supplemental Feeding	Purchased of nutritious foods,vitamins,25 malnourished children benefited	25 malnourished children benefited	22,559.00	22,559.00	100% completed
Support for Social Service Sector	Purchase of Furnitures & fixtures-wooden cabinet	2 units wooden cabinet purchased for CDC	wooden cabinet purchased for CDC (3rd quarter)	25,000.00	25,000.00	100%completed
Support for Senior Citizen Sector	Purchase of Furnitures & fixtures-monobloc chairs	100 pcs. Monobloc chairs purchased for Senior Citizens	Monobloc chairs purchased for Senior Citizens(3rd quarter)	40,000.00	40,000.00	100% completed
Lock of knowledge on certain issues regarding GAD by-laws	Training and Seminars on Gender Issues and Sensitivity,VAWC Laws	VAWC Laws conducted by Sangguniang Barangay 20 women attended	not implemented	10,000.00		2019 budget was late approved
Sub-Total A						
ORGANIZATION FOCUSED						
Sub Total B						
ATTRIBUTED PROGRAMS						
Sub Total C						
GRAND TOTAL (A+B+C)				117,559.00		
Prepared by: <i>CELISO E. MAGSPOC</i> Secretary	Approved by: <i>EUGENIO M. MANTANING</i> Pinong Barangay	Date: 11/25/2019			DD/MM/YYYY	

Reviewed by:

MPPDC MLAGOO