

GADPLAN & BUDGET 2019

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2019



Region: IV-B MIMAROPA
Province: ORIENTAL MINDORO
City/Municipality: PINAMALAYAN
Barangay: CALINGAG

Total Budget of LGU: 2,551,173.00
Total GAD Budget: 127,559.00

Date: 4-18-19
Received by: [Signature]



Gender Issue or GAD Mandate	GAD Program/Project Activity	Performance Target and Indicator	GAD BUDGET	Responsible Person
-1 CLIENT-FOCUSED (Gender Issues) Medical Assistance of the Barangay to their constituents who cannot afford to buy medicines for their sickness/illness	-2 Drugs & Medicines Expenses	-3 All necessary over-the counter drugs and medicines for Senior Citizens,PWID Solo parents, childrens	-4 30,000.00	-5 Sangguniang Barangay Members
Sustainable Program for Malnourished Childrens for Kinder garten,,Pre-schoolers aged 3-4 years	Supplemental Feeding	Purchasedd of nutritious foods, vitamins , 25 malnourished childrens benefited	22,559.00	DCW/BNS/ Parents Committee on Health
CLIENT-FOCUSED (Gender Issues)				
Support for Social Service Sector	Purchase of Furnitures & fixtures- wooden cabinet	2 units wooden cabinet purchased for CDC	25,000.00	Sangguniang Barangay/CDC
Support for Senior Citizen Sector	Purchase of Furnitures & fixtures- monobloc chairs	100 pcs Monobloc chairs purchased for Senior Citizens	40,000.00	Sangguniang Barangay Members

Lack of knowledge on certain issues regarding GAD by-laws	Training and Seminars on Gender Issues and Sensitivity, VAWC laws,	Training and Seminars on VAWC Laws conducted by Sangguniang Barangay 20 womens attended	10,000.00	PWD,Solo Parents Lupon Members,BHRAO
GRAND TOTAL (A+B+C)			127,559.00	
ATTRIBUTED PROGRAMS				
Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD attributed Porgam/Project Budget	Responsible Person
-6	-7	-8	-9	-10
PREPARED BY:  CELSO E. MAGSIPOC BARANGAY SECRETARY		APPROVED BY:  EUGENIO M. MANTARING BARANGAY CAPTAIN		DATE: 9/2/2018 DAY/MM/YEAR