



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

December 22, 2014



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

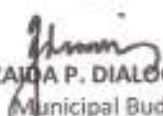
We are transmitting herewith the General Fund Supplemental Budget for CY 2014 of Barangay Calingag, Pinamalayan, Oriental Mindoro enacted under Appropriation Ordinance No. 02, series of 2014 and approving the amount of Php 95,830.00 for appropriation for various necessary expenditures of the barangay.

It appears that this budget has substantially complied with existing budgeting rules and regulations. This may, therefore, be declared in full force and effect as of the date fixed in the Ordinance for its approval subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the Sangguniang Barangay solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its implementing Rules and Regulations (IRR);
5. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
6. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer

ROSENIO A. TORIANO
M.P.D.C.

42/ 61/19/2015



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY CALINGAG



OFFICE OF THE PUNONG BARANGAY

MRS ZAIDA D. MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO



1ST ENDORSEMENT
OCTOBER 29, 2014

Respectfully submitted Sangguniang Bayan Of Pinamalayan, Oriental Mindoro Thru the Municipal Budget Officer this Municipality the herein appropriation Ordinance no.03 series of 2014 of Barangay Calingag, Pinamalayan, Oriental Mindoro for review and appropriate action.

THANK YOU AND GOD BLESS YOU!

Very truly yours,

ROBERTO M. SALENDREZ
Punong Barangay



Republic of THE Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY CALINGAG
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'AN ORDINANCE APPROVING GENERAL FUND SUPPLEMENTAL BUDGET NO.2 OF BARANGAY CALINGAG,PINAMALAYAN,ORIENTAL MINDORO"

By the powers vested upon the Sangguniang Bayan of Pinamalayan,Oriental Mindoro,be it enacted in session assembled

-THAT-

SECTION I. TITLE: This Ordinance shall be known as Appropriation Ordinance no.2 series 2014,supplemental Budget No.2.

SECTION II. PURPOSE AND SCOPE: This Ordinance shall provide augmentation for appropriations estimated to be deficient for maintenance and other operating expenses,for mandatory budgetary requirements and providing funds thereof and for other purposes.

SECTION III. FUNDING SOURCE: The funding source of fund for this pupose shall be as follows,to wit:

Increase IRA (June to December 2014)

Php 95,830.00

SECTION IV APPROPRIATIONS:The amount of ninety five thousand eight hundred thirty pesos representing increase in the Barangay's share in the Internal Revenue Allotment for June to December 2014 is hereby appropriated and/or earmarked for necessary operating expenses,
for mandatory budgetary requirements,for implementation of priority development projects and for other purposes as follows to wit:

A. Current Operating Expenses

1. MOOE

Electricity expenses	Php 42,000.00
Travelling expenses	12,000.00
Office supplies	8,289.50

B.Special Purpose of Appropriation

1.20% Development Fund

Concreting of road way	19,166.00
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2.10% SK FUND

Repaint of sitio marker	9,583.00
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3.5/% BDRRM FUND

70% Chain saw	3,354.05
30% food and medicine	1,437.45

TOTAL APPROPRIATIONS

Php 95,830.00



SPECIAL PURPOSE OF APPROPRIATION

SECTION VI. 20% Development Fund the amount of P 19,166.00 representing increase IRA June to December 2014 is hereby program to concreting of road way p 19,166.00

SECTION VII. 105 SK FUND; The amount of P 9,583.00 representing increase IRA from June to December 2014.

1 REPAINT OF SITIO MARKER

SECTION VIII. Effectivity of this Ordinance shall take upon Approval this 6th day of October 2014 through the suggestion of Hon. Benjamin S. Samarita and seconded by Hon. Rowena DE Chavez and all members of Sangguniang Barangay Calingag, Pinamalayan, Oriental Mindoro.


ROWENA DE CHAVEZ
Kagawad

JOEL M. LUMAGBAS
kagawad


JESUS DE CASTRO
kagawad


ESMERALDO M. MAMING
Kagawad

BENJAMIN S SAMARITA
kagawad


IMELDA FLORES
kagawad


VICENTE F. SAUDAN
Kagawad

Attested by:


RICKY M. ENRIQUEZ
Brgy. Secretary

Approved by;


ROBERTO M. SALENDREZ
Punong Brgy.



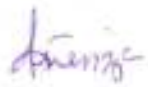
Republic of The Philippines
Province Of Oriental Mindoro
Municipality Of Pinamalayan
Barangay CALINGAG



COMPUTATION OF INCREASE IRA JUNE TO DECEMBER 2014

MONTH	ESTEMATED	ACTUAL	INCREASE	
June 2014	104,039.00	117,729.00	13,690.00	
July 2014	104,039.00	117,729.00	13,690.00	
August 2014	104,039.00	117,729.00	13,690.00	
September 2014	104,039.00	117,729.00	13,690.00	
October 2014	104,039.00	117,729.00	13,690.00	
November 2014	104,039.00	117,729.00	13,690.00	
December 2014	104,039.00	117,729.00	13,690.00	
Total increase	728,273.00	824,103.00	95,830.00	

Prepared by:


ABSLINECIA S ATIENZA
Barangay Treasurer

Noted by:


ROBERTO M. SALENDREZ
Punong Brgy.

CERTIFIED STATEMENT OF FUNDING SOURCE FISCAL YEAR 2014



Oriental Mindoro/Pinamalayan/Barangay Calingag.
Province/City/Municipality/Barangay

General Fund
Fund /special account

Particulars 1	Account classification 2	Amount 3
1.0 New Revenue source		
2.0 Savings		
3.0 Realignment/Reverssion		
4.0 IRA(additional)Realized income June to December 2014		95,830.00
5.0 Others		
TOTAL ESTEMATED INCOME		P 95,830.00

Ihereby certify to the probability of collection in the current year of the above estated
estimated receipts from new revenue measures enacted by the Sangunian.

Prepared by:

ABSLINECIA S ATIENZA
Barangay Treasurer

Date October 6,2014



STATEMENT OF AVAILABLE APPROPRIATION
Calingag, Pinamalayan, Oriental Mindoro
General Fund

Office 1	Object of expenditures 2	Amount appropriated 3	Amount obligation 4	Savings 5
Bgry. Calingag	Additional Appropriation for MOOE	Electricity expenses Travelling expenses Office Supplies		42,000.00 12,000.00 8,289.50
	Additional appropriation of 20% development fund	Concreting of road way		19,166.00
	Additional appropriation For 10% development fund	REPAINT OF SITIO MARKER		9,583.00
	5% BDRRM 70% 30%	Training Food and medicine		3,354.05 1,437.45
TOTAL AMOUNT OF SDAVINGS				95,830.00

We hereby certify jointly under oath that bthe above savings available for supplemental are free from any obligations and are still available after the satisfactory completion of their purpose.

Prepared by:


ABSLINECIA S ATIENZA
Barangay Treasurer

Approved by:


ROBERTO M SALENDREZ
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Calingag



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

SIPI SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY CALINGAG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA GINANAP NOONG IKA-16 NG ~~SEPT~~ ^{SEPTEMBER} YEMBRE, 2014.

Mga Dumalo: Kgg. Roberto M. Salendrez, Sr. Punong Barangay
Kgg. Rowena J. De Chavez Kagawad
Kgg. Joel M. Lumagbas. -do-
Kgg. Jesus C. De Castro. -do-
Kgg. Esmeraldo M. Maming -do-
Kgg. Benjamin S. Samarita -do-
Kgg. Imelda R. Flores. -do-
Kgg. Vicente F. Saudan. -do-
G. Eugenio M. Mantaring (CCBO Pang.) NGO
G. Berlito E. Malalad (Farmers Pang.) NGO

RESOLUSYON Blg. 03
Hanay ng Taon 2014

ISANG RESOLUSYON NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG CALINGAG NA NAGBIBIGAY PAHINTULOT SA KINATAWAN NG SANGGUNIAN KABATAAN NA ANG KANILANG PONDO MULA SA INCREASE IRA (June to December, 2014) NA NAGKAKAHALAGA NG SIYAM NA LIBO LIMANDAAN AT WALUMPU'T TATLONG PISO (Php. 9,583.00) AY MAILAAN PARA SA MULING PAGPAPAPINTURA NG BOUNDARY MARKER PARA SA BARANGAY NA ITO.

SAPAGKAT, ayon sa mga bumubuo ng Sangguniang Kabataan Representative ay mas kailangan ang muling mapinturahan ang nasabing Boundary Marker dahil ito ay may kalabuan na;

SAPAGKAT, sila ay mayroong pondo mula sa Increase IRA mula buwan ng (Hunyo hanggang Disyembre, 2014);

DAHIL DITO, sa mungkahi ni Kagawad Rowena de Chavez na pinangalawahan ni Kagawad Esmeraldo Maming at buong pagkakaisang sinang-ayunan ng lahat na ang mga kinatawan ng Sangguniang Kabataan ay mabigyan ng pahintulot na ang kanilang Increase IRA mula buwan ng (Hunyo hanggang Disyembre, 2014) na nagkakahalaga ng siyam na libo, limandaan at walumpu't tatlong piso (Php. 9,583.00) ay mailaan para sa muling pagpapapintura ng Boundary Marker para sa Barangay na ito.

IPINASIYA pa rin na padalhan ng sipi ng Resolusyong ito ang mga kinauukulang tanggapan para sa kanilang kabatiran.

PINAGTIBAY NG LAHAT, ngayong ika-16 ng ~~Septiembre~~ ^{SEPTEMBER}, 2014.

ROWENA J. DE CHAVEZ
Kagawad

JOEL M. LUMAGBAS
Kagawad

JESUS C. DE CASTRO
Kagawad

ESMERALDO M. MAMING
Kagawad

BENJAMIN S. SAMARITA
Kagawad

IMELDA R. FLORES
Kagawad

VICENTE F. SAUDAN
Kagawad

EUGENIO M. MANTARING
(CCBO Pang.) NGO

BERLITO E. MALALAD
Farmers Pang. (NGO)

PINATUTUNAYANG WASTO:

PINATUTUNAYANG GANAP NA PINAGPASIYAHAN:



TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG PANGKARANIWANG PULONG NG SANGGUNIANG BARANGAY NG CALINGAG, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO NA GINANAP NOONG IKA-17 NG SETYEMBRE, 2014.

Mga Dumalo:	Kgg. Roberto M. Salendrez, Sr.	Punong Barangay
	Kgg. Rowena J. De Chavez	Kagawad
	Kgg. Joel M. Lumagbas	-do-
	Kgg. Jesus C. De Castro	-do-
	Kgg. Esmeraldo M. Maming	-do-
	Kgg. Benjamin S. Samarita	-do-
	Kgg. Imelda R. Flores	-do-
	Kgg. Vicente F. Saudan	-do-

RESOLUSYON Blg. 40
Hanay ng Taon 2014

ISANG RESOLUSYON NG SANGGUNIANG BARANGAY NG CALINGAG NA NAGBIBIGAY PAHINTULOT SA KINATAWAN NG SANGGUNIANG KABATAAN NA ANG KANILANG PONDO MULA SA INCREASE IRA (June to December, 2014) NA NAGKAKAHALAGA NG SIYAM NA LIBO LIMANDAAN AT WALUMPU'T TATLONG PISO (Php. 9,583.00) AY MAILAAN PARA SA MULING PAGPAPAPINTURA NG BOUNDARY MARKER PARA SA BARANGAY NA ITO.

SAPAGKAT, ayon sa mga bumubuo ng Sangguniang Kabataan Representative ay mas kailangan ang muling mapinturahan ang nasabing Boundary Marker dahil ito ay may kalabuan na;

SAPAGKAT, sila ay mayroong pondo mula sa Increase IRA mula buwan ng (Hunyo hanggang Disyembre, 2014);

DAHIL DITO, samungkahi ni Kagawad Rowena de Chavez na pinangalawahan ni Kagawad Esmeraldo Maming at buong pagkakaisang sinang-ayunan ng lahat na ang mga kinatawan ng Sangguniang Kabataan ay mabigyan ng pahintulot na ang kanilang Increase IRA mula buwan ng (Hunyo hanggang Disyembre, 2014) na nagkakahalaga ng siyam na libo, limandaan at walumpu't tatlong piso (Php. 9,583.00) ay mailaan para sa muling pagpapapintura ng Boundary Marker para sa Barangay na ito.

IPINASIYA pa rin na padalhan ng sipi ng Resolusyong ito ang mga kinauukulang tanggapan para sa kanilang kabatiran.

PINAGTIBAY NG LAHAT, ngayong ika-17 ng Setyembre, 2014.

ROWENA J. DE CHAVEZ
Kagawad

JOEL M. LUMAGBAS
Kagawad

JESUS C. DE CASTRO
Kagawad

ESMERALDO M. MAMING
Kagawad

BENJAMIN S. SAMARITA
Kagawad

IMELDA R. FLORES
Kagawad

VICENTE F. SAUDAN
Kagawad

PINATUTUNAYANG WASTO:

RICKY M. ENRIQUEZ
Kalihim

PINATUTUNAYANG GANAP NA PINAGPASIAHAN:

ROBERTO M. SALENDREZ, SR.
Punong Barangay



TANGGAPAN NG SANGGUNIANG KABATAANG BARANGAY

SIPI SA KATITIKAN NG PAGPUPULONG NG MGA KINATAWAN NG SANGGUNIANG KABATAAN NG BARANGAY CALINGAG, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA-2 NG Setyembre, 2014.

Mga Dumalo: <i>dmr</i> Czar David Arthur B. Hintay	SK. Representative
Johnloyd M. Sapurna	SK. Representative
Jessica M. Fetalvero	SK. Representative
Jaysar S. Manlises	SK. Representative
Novelyn L. Sajo	SK. Representative
John Paul A. Saudan	SK. Representative
Mariz P. Macallao	SK. Representative
Mara E. Salazar	SK. Representative

RESOLUSYON Blg.01
Hanay ng Taong, 2014

ISANG RESOLUSYON NG SANGGUNIANG KABATAAN NG BARANGAY CALINGAG NA HUMIHINGI NG KAPAHINTULUTAN SA SANGGUNIANG BARANGAY NA MAAPROBAHAN ANG PONDO NG SANGGUNIANG KABATAAN NA NAGMULA SA SUPPLEMENTAL BUDGET No. 2 MULA SA INCREASE IRA (June to December 2014) NA NAGKAKAHALAGA NG SIYAM NA LIBO LIMANDAAN AT WALUMPU'T TATLONG PISO (Php. 9,583.00) AY MAILAAN PARA SA MULING PAGPAPAPINTURA NG BOUNDARY MARKER.

SAPAGKAT, ayon sa pag-aanalisa ng SK. Representative ay mas kailangan na muling mapinturahan ang nasabing Boundary Marker dahil ito ay may kalabuan na;

SAPAGKAT, ang Sangguniang Kabataan ay may nakalaang pondo mula sa Increase IRA mula (June to December 2014);

DAHIL DITO, sa mungkahi ni SK. Representative Jaysar Manlises na pinangalawahan ni SK. Representative Johnloyd Sapurna na humihiling sa Sangguniang Barangay na maaprobahan ang pondong nagkakahalaga ng siyam na libo limandaan at walumpu't tatlong piso (Php. 9,583.00) mula sa Increase IRA (June to December, 2014) at mailaan para sa pagpapapintura ng Boundary Marker sa Barangay na ito.

IPINASIYA PA RIN na padalhan ng sipi ng kapaslyahan Ito ang mga kinauukulang tanggapan para sa kanilang kabatiran.

PINAGPASIYAHAN, ngayong ika-2 ng Setyembre, 2014.

PINAGTIBAY NG LAHAT:

Johnloyd M. Sapurna
JOHNLOYD M. SAPURNA
SK. Representative

Jessica M. Fetalvero
JESSICA M. FETALVERO
SK. Representative

Jaysar S. Manlises
JAYSAR S. MANLISES
SK. Representative

Novelyn L. Sajo
NOVELYN L. SAJO
SK. Representative

John Paul A. Saudan
JOHN PAUL A. SAUDAN
SK. Representative

Mariz P. Macallao
MARIZ P. MACAILAO
SK. Representative

Mara E. Salazar
MARA E. SALAZAR
SK. Representative

Pinatotohanan:

Czar David Arthur B. Hintay
CZAR DAVID ARTHUR B. HINTAY
SK. Representative