



BARANGAY :
CITY/MUNICIPALITY :
PROVINCE :

PINAMALAYAN
CALINGAG
ORIENTAL MINDORO

RECEIVED
DATE OCT-09-2019
BY JENNS 2450pm



FY 2019 ANNUAL INVESTMENT PROGRAM (AIP)

BY PROGRAM/PROJECT/ACTIVITY BY SECTOR

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY/DESCRIPTION	IMPLEMENTING OFFICE/UNIT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (IN THOUSAND PESOS)			
			START DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE & OTHER OPERATING EXPENSES (MODE)	CAPITAL OUTLAY (CO)	TOTAL
<1>	<2>	<3>	<4>	<5>	<6>	<7>	<8>	<9>	<10>	8+9+10
1000	GENERAL PUBLIC SERVICES									
1000-1	Executive and Legislative Services									
1000-1-1	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	GF	76,776.00			76,776.00
1000-1-2	Honorarium of Kagawad	BARANGAY	JAN	DEC	Honorarium of 7 Kagawad paid	GF	325,164.00			325,164.00
1000-1-3	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	GF	46,452.00			46,452.00
1000-1-4	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	GF	46,452.00			46,452.00
1000-1-5	Honorarium of Sangguniang Kabataan Chairperson	BARANGAY	JAN	DEC	Honorarium of Sangguniang Kabataan Chairperson paid	GF	46,452.00			46,452.00
1000-1-6	Honorarium of Utility Workers	BARANGAY	JAN	DEC	Honorarium of 2 Utility workers paid	GF	26,400.00			26,400.00
1000-1-7	Mid-Year Bonus	BARANGAY	MAY	MAY	Mid-Year Bonus of 11 Brgy. officials paid	GF	45,108.00			45,108.00
1000-1-8	Cash Gift	BARANGAY	NOV	NOV	CASH GIFT of 11 Barangay officials paid	GF	55,000.00			55,000.00
1000-1-9	Year End Bonus	BARANGAY	NOV	NOV	Year End Bonus of 11 Brgy. officials paid	GF	45,108.00			45,108.00
1000-1-10	Philhealth Contribution	BARANGAY	JAN	DEC	Philhealth Contribution paid	GF	27,720.00			27,720.00
1000-2	Administrative Services									
1000-2-1	travelling expenses	BARANGAY	JAN	DEC	all necessary travelling expenses paid	GF		63,600.00		63,600.00
1000-2-2	Training expenses	BARANGAY	JAN	DEC	all necessary training expenses paid	GF		50,000.00		50,000.00
1000-2-3	office supplies expenses	BARANGAY	JAN	DEC	all necessary office supplies purchased semi-annually	GF		30,000.00		30,000.00
1000-2-4	Fuel, oil and lubricants expenses	BARANGAY	JAN	DEC	100 liters of diesel purchased	GF		20,000.00		20,000.00
1000-2-5	electricity expenses	BARANGAY	JAN	DEC	electricity expenses paid monthly	GF		142,930.00		142,930.00
1000-2-6	Repair & Maintenance of I.T Equipment/Software	BARANGAY	JAN	DEC	2 laptop, 2 Desktop computer, 2 printers maintained	GF		10,000.00		10,000.00
1000-2-7	Repair & Maintenance Of motor vehicle	BARANGAY	JAN	DEC	1 rescue vehicle repaired and maintained	GF		20,000.00		20,000.00

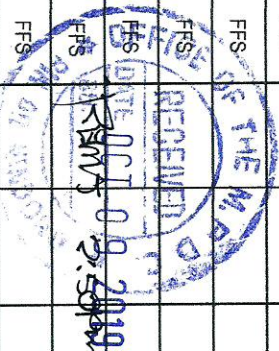
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MUNICIPALITY OF PINAMALAYAN
BARANGAY CALINGAG
ANNUAL INVESTMENT PROGRAM 2019


AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT			Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			START DATE	COMPLETION DATE			Personal Services	MOOE of the Municipality	Capital Expenditure	TOTAL	Climate Change Adaptation	
1000	GENERAL PUBLIC SERVICES											
1000-1	Productivity Enhancement Incentives	BARANGAY	JAN	DEC	PEI of barangay officials paid	FFS	55,000.00			55,000.00		
1000-2	Training expenses	BARANGAY	JAN	DEC	Training and seminars of Sanggunian Barangay attended	FFS		100,000.00		100,000.00		
1000-3	Training expenses	BARANGAY	JAN	DEC	Training and seminars of Sanggunian Kabataan attended	FFS		60,000.00		60,000.00		
1000-4	Lakbay Aral	BARANGAY	JAN	DEC	AIP/Budget formulation seminars attended	FFS		100,000.00		100,000.00		
3000-3	Insurance expenses	BARANGAY	JAN	DEC	Accidental insurance of all Barangay officials	FFS		10,000.00		10,000.00		
1000-5	Fuels, oil and lubricants expenses	BARANGAY	JAN	DEC	100 liters, oil, fuels & lubricants paid	FFS		20,000.00		20,000.00		
1000-6	Repair & Maintenance of motor vehicle	BARANGAY	JAN	DEC	1 unit rescue vehicle repair/maintained	FFS		20,000.00		20,000.00		
1000-7	Medical Benefits	BARANGAY	JAN	DEC	medical benefits of 11 barangay officials paid	FFS		20,000.00		20,000.00		
1000-8	Internet Subscription Expenses	BARANGAY	JAN	DEC	Internet Connection installed	FFS		20,000.00		20,000.00		
1000-9	Other Maint. And Operating Exp. -Brgy Founding Anniv.	BARANGAY	JAN	DEC	All necess. maint. & other operating exp. paid-cash prize and decor.	FFS		50,000.00		50,000.00		
1000-10	other supplies and materials expenses	BARANGAY	JAN	DEC	curtains, coffee, sugar and other expenses paid	FFS		20,000.00		20,000.00		
1000-11	Insurance Expenses	BARANGAY	JAN	DEC	1 unit of motorcycle vehicle with sidcar registered	FFS		60,000.00		60,000.00		
1000-15	Repair & Maintenance - Road, Highways & Bridges	BARANGAY	JAN	DEC	20 post of of street light repaired & maintained	FFS		30,000.00		30,000.00		
1000-16	Repair & Maint. of IT Equipment	BARANGAY	JAN	DEC	1 Unit of Computer of repaired & maintained	FFS		5,000.00		5,000.00		
1000-17	Repair and Maint. Of Barangay Health Center	BARANGAY	JAN	DEC	Repainting of Barangay Health Center	FFS		10,000.00		10,000.00		
1000-20	Repair and Maintenance of Aircon	BARANGAY	JAN	DEC	Maintenance of 1 Unit of Split type Aircon maintained	FFS		5,000.00		5,000.00		
1000-21	Repair andMaintenance of Sirene	BARANGAY	JAN	DEC	Maintenance of 1 Unit of sirene maintained	FFS		5,000.00		5,000.00		
1000-12	Fabrication of Fiber Glass basketball board with movable stand	BARANGAY	JAN	DEC	1 set fiber glass basketball board fabricated	FFS		40,000.00		40,000.00		
1000-13	Improvement of Sangguniang Kabataan Office	BARANGAY	JAN	DEC	3x4 sq. meters Sangguniang Kabataan Office Improved	FFS		20,000.00		20,000.00		
1000-14	Improvement of Boundary Marker	BARANGAY	JAN	DEC	Painting of Boundary Marker	FFS		15,000.00		15,000.00		
1000-18	Acquisition of Steel Cabinet	BARANGAY	JAN	DEC	5 layer of steel cabinet acquired	FFS		35,000.00		35,000.00		
1000-19	Acquisition of Photocopying	BARANGAY	JAN	DEC	1 unit of Xerox Machine acquired	FFS		50,000.00		50,000.00		

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1000-22	Purchase of 5 layer Plastic Cabinet	BARANGAY	JAN	DEC	Purchase of 5 layer Plastic Cabinet	FFS			5,000.00	5,000.00				
1000-23	Purchase of I. T Equipment	BARANGAY	JAN	DEC	1 set of A3 printer purchased	FFS			25,000.00	25,000.00				
1000-24	Acquisition of Split Type Aircon	BARANGAY	JAN	DEC	2.5 HP Split Type Aircon Procured	FFS			50,000.00	50,000.00				
1000-25	Acquisition of Chandelier	BARANGAY	JAN	DEC	4 pcs. 3ft. long of chandelier acquired	FFS			60,000.00	60,000.00				
1000-26	Acquisition of Laptop with printer	BARANGAY	JAN	DEC	1 unit of laptop with printer acquired	FFS			80,000.00	80,000.00				
1000-27	Acquisition of Utility Cabinet	BARANGAY	JAN	DEC	Aluminum Utility Cabinet acquired	FFS			50,000.00	50,000.00				
1000-28	Acquisition of Plastic Chair	BARANGAY	JAN	DEC	100 pcs. Plastic chair (orocan) acquired	FFS			40,000.00	40,000.00				
1000-29	Acquisition of Sound system	BARANGAY	JAN	DEC	1 set of Sound System	FFS			100,000.00	100,000.00				
1000-30	Acquisition of Tent with Steel Frame	BARANGAY	JAN	DEC	6 meters x 6 meters of tent with steel frame acquired	FFS			75,000.00	75,000.00				
1000-31	Acquisition of Refrigerator	BARANGAY	JAN	DEC	7 cubic of Refrigerator	FFS			35,000.00	35,000.00				
1000-32	Acquisition of Gas range	BARANGAY	JAN	DEC	1 set of gas range	FFS			10,000.00	10,000.00				
1000-33	Acquisition of Kitchen Utensils	BARANGAY	JAN	DEC	sets of Kitchen Utensils	FFS			35,000.00	35,000.00				
1000-34	Acquisition of Water Dispenser	BARANGAY	JAN	DEC	2 unit of water dispenser	FFS			15,000.00	15,000.00				
1000-35	Acquisition of Cellularphones for Sanguniang barangay members	BARANGAY	JAN	DEC	11 units of Cellularphones	FFS			150,000.00	150,000.00				
1000-36	Acquisition of Sofa (SALA SET)	BARANGAY	JAN	DEC	1 set of sala set	FFS			35,000.00	35,000.00				
1000-37	Purchase of Uniform of SB members	BARANGAY	JAN	DEC	1 set of uniform per Sangunian Member	FFS			30,000.00	30,000.00				
1000-38	Acquisition of Flat Screen Television	BARANGAY	JAN	DEC	40 inches television	FFS			50,000.00	50,000.00				
1000-39	Acquisition of hand held radio	BARANGAY	JAN	DEC	11 units of hand held radio acured	FFS			50,000.00	50,000.00				
3000	SOCIAL SERVICE SECTOR													
	Installation of water Supply System	BARANGAY	MUN.	DEC	12 rolls PE pipes #2 and fittings installed	FFS			50,000.00	50,000.00				
3000-1	Repair and Maintenance of Streetlight	BARANGAY	JAN	DEC	200 posts of street lights maintained	FFS		250,000.00		250,000.00				
3000-2	Rehabilitation of BEMONC	BARANGAY/MUN. /PROV/LNATL	JAN	DEC	1 BEMONC Rehabilitated	FFS			500,000.00	500,000.00				
3000-4	Acquisition of Lot	BARANGAY	JAN	DEC	300 sq. meter for basketball court acquired	FFS			350,000.00	350,000.00				
3000-5	Construction of Barangay Police Outpost (Sitio Lansones)	BARANGAY	JAN	DEC	6 sq. meters of barangay police outpost constructed	FFS			90,000.00	90,000.00				
3000-6	Construction Of Outpost (Sitio Sampalok)	BARANGAY	JAN	DEC	7 x 6 meters constructed	FFS			75,000.00	75,000.00				
3000-7	Improvement of Comfort Room and Lavatory	BARANGAY	JAN	DEC	Comfort Room and Lavatory Improved	FFS			100,000.00	100,000.00				
3000-8	Installation Streetlights at all sitio's	BARANGAY	JAN	DEC	30 units of streetlights installed	FFS			250,000.00	250,000.00				
3000-9	Construction of Health Center				6 m x 9 m of health center constructed				500,000.00	500,000.00				




3000-10	Construction of Toilet	BARANGAY	JAN	DEC	15 units of Toilet constructed	FFS			150,000.00	150,000.00		
3000-11	Acquisition of Barangay Patrol Car	BARANGAY	JAN	DEC	1 unit multi-cab for bigy. Patrol acquired	FFS			280,000.00	280,000.00		
3000-12	Acquisition of Dump truck	BARANGAY	JAN	DEC	1 unit of Dump Truck (6 cubic)	FFS			1,200,000.00	1,200,000.00		
3000-13	Fabrication of Movable Stage	BARANGAY	Jan	Dec	5 meters x 7 meters of movable stage fabricated	FFS			150,000.00	150,000.00		
9000	ECONOMIC SERVICES SECTOR											
9000-1	Concreting of Barangay Road (Sitio Sinturis)	BARANGAY	JAN	DEC	5mX6mX1,000 m. of road concreted	FFS			5,000,000.00	5,000,000.00		
9000-2	Concreting of Barangay Road (Sitio Kalamansil)	BARANGAY	JAN	DEC	L= 10,000 meters, width = 5 meters	FFS			2,000,000.00	200,000.00		
9000-3	Regravelling of Farm to Market Road (all sitio's)	BARANGAY	JAN	DEC	1,500 m. Of road regravelled	FFS			100,000.00	100,000.00		
9000-4	Construction of Open Canal (Sitio Lansones)	BARANGAY	JAN	DEC	L= 150 meters, width = 0.60, H=0.80 meter of drainage canal constructed	FFS			250,000.00	250,000.00		
9000-5	Desilting of Open Canal (Sitio Sinturis)	BARANGAY	JAN	DEC	80 meters of open canal desilled	FFS			100,000.00	100,000.00		
9000-6	Titling of Lot				600 sq meters of lot purchased	FFS			120,000.00	120,000.00		
9000-7	Construction of Barangay Market	BARANGAY	JAN	DEC	72 sq. meters of Barangay Market constructed	FFS			300,000.00	300,000.00		
9000-8	Notarial expenses	BARANGAY	JAN	DEC	Notarial expenses paid	FFS			4,000.00	4,000.00		

PREPARED BY:

CELISO E. MAGSIROC
Barangay Secretary

ATTESTED BY:

KAGAWAD MARVIC E. MARCIANO
Chairman, Committee on Appropriation

APPROVED BY:

HON. EUGENIO M. MANTARING
Punong Barangay

