FY 2019 ANNUAL INVESTMENT PROGRAME (ALP BY PROGRAM/PROJECT/ACTIVITY BY SECTOR

CALINGAG

PINAMALAYAN

CITY/MUNICIPALITY:

BARANGAY:

PROVINCE:

ORIENTAL MINDORO

				SCHED	SCHEDULE OF		1	A Company of the Comp	AMOUNT	YT	
			11	IMPLEMI	IMPLEMENTATION				SOOH! NI)	A	(IN THOUSAND PESUS)
	AIP REFERENCE	PROGRAM/PROJECT/	IMPLEMENTING			EXPECTED	FUNDING	PERSONAL	MAINTENANCE &	-	CAPITAL
	CODE	ACTIVITY/DESCRIPTION	OFFICE/UNIT	START DATE	COMPLETION	ОПТРИТЅ	SOURCE	SERVICES	OTHER OPERATING		OUTLAY (CO)
					DATE			(PS)	EXPENSES (MOOE)		
	\$	€\$	<3>	<4>	<b>&lt;</b> 5>	<6>	<7>	<8>	<9>	-	<10>
		GENERAL PUBLIC SERVICES								+-	
	1000-1	Executive and Legislative Services								+	
		Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	GF	76,776.00			
	1000-1-2	Honorarium of Kagawad	BARANGAY	JAN	DEC	Honorarium of 7 Kagawad paid	GF	325,164.00			
	1000-1-3	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	GF	46,452.00		1	
	1000-1-4	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	GF	46,452.00		1	
-	1000-1-5	Honorarium of Sangguniang Kabataan Chairperson	BARANGAY	JAN	DEC	Honorarium of Sangguniang Kabataan Chairperson paid	GF	46,452.00		1	
	1000-1-6	Honorarium of Utility Workers	BARANGAY	JAN	DEC	Honorarium of 2 Utility workers paid	GF	26,400.00		1	
	1000-1-7	Mid-Year Bonus	BARANGAY	MAY	MAY	Mid-Year Bonus of 11 Brgy officials paid	GF	45,108.00		I	
	1000-1-8	Cash Gift	BARANGAY	NOV	VOV	CASH GIFT of 11 Barangay officials paid	GF	55,000.00		1	
	1000-1-9	Year End Bonus	BARANGAY	VOV	VOV	Year End Bonus of 11 Brgy officials paid	GF	45,108.00			
	1000-1-10	Philhealth Contribution	BARANGAY	JAN	DEC	Philhealth Contribution paid	GF	27,720.00			
	1000-2	Administrative Services								1	
	1000-2-1	travelling expenses	BARANGAY	JAN	DEC	all necessary travelling expenses paid	GF		63,600.00		
	1000-2-2	Training expenses	BARANGAY	JAN	DEC	all necessary training expenses paid	GF		50,000.00	4	
	1000-2-3	office supplies expenses	BARANGAY	JAN	DEC	all necessary office supplies purchased semi- annually	GF		30,000.00		
	1000-2-4	Fuel, oil and lubricants expenses	BARANGAY	JAN	DEC	100 liters of diesel purchased	GF		20,000.00	1	
	1000-2-5	electricity expenses	BARANGAY	JAN	DEC	electricity expenses paid monthly	GF		142,930.00	1	
	1000-2-6	Repair & Maintenance of I.T Equipment/Software	BARANGAY	JAN	DEC	2 laptop, 2 Desktop computer , 2 printers maintained	GF		10,000.00	1	
-	1000-2-7	Repair & Maintenance Of motor vehicle	BARANGAY	JAN	DEC	1 rescue vehicle repaired and maintained	GF		20,000.00		

8000			3000-113	3000-112	3000-1.11	3000-1.10	3000-19	3000-18	3000-1.7	3000-1.6	3000-1.5	3000-1.4	3000-1.3	3000-1.2	3000-1.1	3000-1	3000		1000-2-15	1000-2-14	1000-2-13	1000-2-12	1000-2-11	1000-2-10	1000-2-9	1000-2-8
INFRASTRUCTURES	Job Cine	STIPLIOTAL	Furnitures and Fixtures	Improvement of SK-Hall	Purchased of Office Table & Chairs	Repair & Maintenance of Basketball Court	Annual Dues	Linggo ng Kabataan	Other Similar Youth Related Development Programs and Projects	Acquisition of Sport Equipments	Sport Activities	Socio-Cultural & Sport Development	Desilting/De-clogging of canals	Green Brigade	Anti-Drug Abuse Campaign-Training & Seminars Expenses	Capability Building	YOUTH and SPORT DEVELOPMENT	SUB-TOTAL	Barangay Founding Anniversary	Medical Benefits	Insurance Expenses	discretionary expenses	Membership Dues and Contribution to Organization	Other MOOE	Fidelity bond premium	Repair & Maint.of roads, bridges and highways
			BARANGAY	BARANGAY	BARANGAY	BARANGAY	BARANGAY	BARANGAY		BARANGAY	BARANGAY		BARANGAY		BARANGAY				BARANGAY	BARANGAY	BARANGAY	BARANGAY	BARANGAY		BARANGAY	BARANGAY
			AUG	AUG	JULY	JAN	JUNE	AUG		APRIL	APRIL		AUG		NON				MAY	JAN	JAN	JAN	JULY		JULY	JAN
			AUG	AUG	AUG	DEC	JUNE	AUG		MAY	MAY		AUG		NON	The second secon			MAY	DEC	DEC	DEC	JULY	AND THE PROPERTY OF THE PROPER	JULY	DEC
			3 pcs wooden cabinets purchased	Painting of SK-Hall	10 pcs office tables and 10 pcs chairs purchased	maintained	Annual dues paid	Linggo ng Kabataan conducted		6 pcs Basketball ball, 2 pcs Basketball net, 2 pcs Volleyball Ball and 1 set Volleyball net purchased	Basketball League Senior and Junior Division conducted		100 lm of canals desilted/de-clogged from Malalad Residence to Macanlig Bridge		all necessary training/seminars attended				Cash prizes, professional fees, snacks paid	Medical Benefits paid	Accidental Insurance Expenses of all Barangay Officials paid	discretionary expenses paid	Membership dues paid		fidelity bond paid	repalcement of bulbs of streetlights
	SK FUNDS	Đ	SK FUNDS	SK FUNDS	SK FUNDS	SK FUNDS	SK FUNDS	SK FUNDS		SK FUNDS	SK FUNDS		SK FUNDS		SK FUNDS			GF	GF	GF		A		CC	- GE 111	GF
		740,632.00																740,632.00		ingui Militari		2	200		TO STATE OF THE PARTY OF THE PA	
	95,102.00	470,347.00				25,000.00	5,102.00	5,000.00			50,000.00				10,000.00			470,347.00	50,000.00	10,000.00	10,000.00	WY 817.00			8,000.00	50,000.00
	160,015.00		30,015.00	50,000.00	50,000.00					20,000.00			10,000.00													
	255,117.00	1,210,979.00	30,015.00	50,000.00	50,000.00	25,000.00	5,102.00	5,000.00		20,000.00	50,000.00		10,000.00		10,000.00			1,210,979.00	50,000.00	10,000.00	10,000.00	817.00	5,000.00		8,000.00	50,000.00

10,000.00		10,000.00		GAD	Training & Seminars on VAWC Laws conducted by Sangguniang Barangay, 20 womens attended	DEC	JAN	BARANGAY	Training & Seminars of VAWC Laws	3000-22
									GAD	3000-21
									SOCIAL SERVICES SECTOR	3000-2
127,559,00	79,291.00	48,268.00		BDRRMF					SUB-TOTAL	
									Disaster Rehabilitation and Recovery	9000-18
38,268.00		38,268.00		BDRRMF	noodles purchased	DEC	JAN	BARANGAY	Purchase of Relief goods	9000-17
									Disaster Response	9000-16
79,291.00	79,291.00			BDRRMF	10 pcs emergency lights, 1 roll tolda, 2 rolls rope, 10 pcs rainboots, 10 pcs raincoats, 5 pcs search lights acquired	AUG	AUG	BARANGAY	Rescue Operation Equipments	9000-15
									Disaster Preparedness	9000-14
10,000.00		10,000.00		BDRRMF	all necessary training /seminars conducted	DEC	JAN	BARANGAY	Training & Seminars Expenses	9000-13
									Disaster Prevention and Mitigation	9000-12
									Management	T-0006
									Barangay Disaster Risk Reduction	2
									OTHER SERVICES SECTOR	9000
<200000>	<200000>			Municipal 20% DF					SUB-ICIAL	
484,635.00	484,635.00			Barangay 20% DF						
84,635.00	84,635.00			Barangay 20% DF	120 linear meter of road concreted from Salazar Residence to Zoleta Residence	SEPT	SEPT	BARANGAY	Concreting of Road	8000-16
100,000.00	100,000.00			Barangay 20% DF	14 units of Streetlights (ball diffuser) installed from De Chavez Residence to Malapote Residence	AUG	AUG	BARANGAY	Installation of Streetlights	8000-15
100,000.00	100,000.00	Wiself 8	SIN JUL	Barangay C	100 linear meter of open canal constructed from Manlises Residence to Fetalvero Residence (Sitio Lansones)	OCT 1	ОСТ	BARANGAY	Construction of Open Canal	8000-14
<200,000.00>	<200,000.00>	200		Municipal 20% DF						
100,000.00	100,000.00				120 square meters of Multi-Purpose Hall Building constructed	SEPT	זחרג		Construction of Multi-Purpose Hall Building (Sitio Lanzones)	8000-13
100,000.00	100,000.00			Barangay 20% DF	10 rolls P.E Pipes# 2 installed from Rellin Residence to Monsanto Residence (Sitio Mansanas)	AUG F	AUG	BARANGAY	Rehabilitation of Water System	2
									20% DEVELOPMENT FUNDS	8000-1

								3000-62	3000-61	3000-6	3000-52	3000-51	3000-5	3000-4,-1	3000-4	3000-31	3000-3	3000-26	3000-25	3000-24	3000-23
CELSO E. MAGSIPOC				GRAND TOTAL			SUB-TOTAL	Honorarium of Barangay Human Rights Action Officer	Honorarium of Lupong Tagapamayapa	6 KATARUNGANG PAMBARANGAY	2 Honorarium of Barangay Tanod	1 Honorarium of Barangay Tanod-Chief		1 Honorarium of Barangay Health Workers	4 HEALTH AND NUTRITION	1 Honorarium of Child Development Workers	3 DAY CARE	6 Furnitures & Fixtures	5 Furnitures & Fixtures	4 Supplemental feeding	3 Drugs & medicines Expenses
								BARANGAY	BARANGAY		BARANGAY	BARANGAY		ers BARANGAY		rkers BARANGAY		BARANGAY	BARANGAY	BARANGAY	BARANGAY
								JAN	JAN		JAN	JAN		JAN		JAN		AUG	AUG	NOV	AUG
N								DEC	DEC		DEC	DEC		DEC		DEC		AUG	AUG	NOV.	AUG
MARITES R. MARCIANO								Honorarium of 1 Barangay Human Rights Action Officer Paid	Honorarium of 11 Lupong Tagapamayapa paid		Honorarium of 15 Brgy. Tanod paid	Honorarium of 1 Brgy. Tanod Chief paid		Honorarium of 20 BHW paid		Honorarium of 2 CDW paid		2 units wooden cabinet purchased for CDC	100 pcs monobloc chairs purchased for SC	purchased of nutritious foods, vitamins, 25 malnourished children benefited	10 boxes paracetamol tablet, 10 boxes carbocisteine capsule , 10 boxes mefenamic acid 500 mg. tablet, 10 boxes cymdex, 5 boxes loperamide capsule, 5 boxes ORS, 24 bots. Paracetamol syrup, 24 bots. Carbocisteine syrup, 24 bots. Phenylephrine syrup, 24 bots. loperamide syrup, 24 bots. multivitamins syrup, 24 bots amoxycillin suspension ,
		BDRRMF	20% DF	SK FUND	GAD	QF.		GF.	GF		GF	ĢF		GF		GF		GAD	GAD	GAD	GAD
	1,085,956.00					1,085,956.00	345,324.00	3,840.00	19,140.00		99,720.00	13,200.00	- P	161,040.00		48,384.00	K				
EUGENIO M. MANTARING	676,276.00	48,268.00		95,102.00	62,559.00	470,347.00	62,559.00					S MAN S		SKEWUS .			1	いには	The second secon	22,559.00	30,000.00
ANTARING	788,941.00	79,291.00	484,635.00	160,015.00	65,000.00		65,000.00							1:20m	019			25,000.00	40,000.00		
	2,551,173.00	127,559.00	484,635,00	255,117.00	127,559,00	1,556,303.00	472,883.00	3,840.00	19,140.00		99,720.00	13,200.00		161,040,00		48,384.00		25,000.00	40,000.00	22,559.00	30,000.00

Date:

CELSO E. MAGSIPOC
Barangay Secretary

Barangay Treasurer

Punong Barangay

## MUNICIPALITY OF PINAMALAYAN BARANGAY CALINGAG ANNUAL INVESTMENT PROGRAM 2019

		Annual contract of the contrac			ANNUAL INVESTMENT PROGRAM 2019						
AIP		IMPLEMENTING	SCHEDULE OF	JLE OF NTATION			ъ	AMOUNT		Amount of Climate Change PPAs (in thousand peros)	nate ls lsos) Typology
REFERENCE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION		START	COMPLETION	EXPECTED OUTPUTS	FUNDING SOURCE	Personal MOOE N	Capital	TOTAL	Climate Climate	,
1000	GENERAL PUBLIC SERVICES			LERANGER IS SECTOR PARTIES IN SECTOR PARTIES			なる。				
								to to			
1000-1	Productivity Enhancement Incentives	BARANGAY	JAN	DEC	PEI of barangay officials paid	FFS	55,000.00	3000	55,000.00		
1000-2	Training expenses	BARANGAY	JAN	DEC	Training and seminars of Sanggunian Barangay attended	FFS	100,000.00		100,000.00		
1000-3	Training expenses	BARANGAY	JAN	DEC	Training and seminars of Sanggunian Kabataan attended	FFS	60,000.00		60,000.00		
1000-4	Lakbay Aral	BARANGAY	JAN	DEC	AIP/Budget formulation seminars attended	FFS	100,000.00		100,000.00		
3000-3	Insurance expenses	BARANGAY	JAN	DEC	Accidental insurance of all Barangay officials	FFS	10,000.00		10,000.00		
1000-5	Fuels, oil and lubricants expenses	BARANGAY	JAN	DEC	100 liters,oil,fuels & lubricants paid	FFS	20,000.00		20,000.00		
1000-6	Repair & Maintenance of motor vehicle	BARANGAY	JAN.	DEC.	1 unit rescue vehicle repair/maintained	FFS	20,000.00		20,000.00		
1000-7	Medical Benefits	BARANGAY	JAN	DEC	medical benefits of 11 barangay officials paid	FFS	20,000.00		20,000.00		
1000-8	Internet Subscription Expenses	BARANGAY	JAN	DEC	9.	FFS	20,000.00		20,000.00		
1000-9	Other Maint, And Operating ExpBrgy Founding Anniv.	BARANGAY	JAN	DEC	All necess, maint, & otner operating exp. paid-cash prize and décor.	FFS	50,000.00		50,000.00		
1000-10	other supplies and materials expenses	BARANGAY	JAN	DEC	curtains, coffee, sugar and other expenses paid	FFS	20,000.00		20,000.00		
1000-11	Insurance Expenses	BARANGAY	JAN	DEC	1 unif of motorcycle vehicle with sidecar registered	FFS	60,000.00		60,000.00		
1000-15	Repair & Maintenance - Road, Highways & Bridges	BARANGAY	JAN	DEC	20 post of of street light repaired & maintained	FFS	30,000.00		30,000.00		
1000-16	Repair & Maint of IT Equiptment	BARANGAY	JAN	DEC	1 Unit of Computer of repaired & maintained	FFS	5,000.00		5,000.00		
1000-17	Repair and Maint. Of Barangay Health Center	BARANGAY	JAN	DEC	Repainting of Barangay Health Center	FFS	10,000.00		10,000.00		
1000-20	Repair and Maintenance of Aircon	BARANGAY	JAN	DEC	Maintenance of 1 Unit of Split type Aircon maintained	FFS	5,000.00		5,000.00		
1000-21	Repair andMaintenance of Sirene	BARANGAY	JAN	DEC	Maintenance of 1 Unit of sirene maintained	FFS	5,000.00		5,000.00		
1000-12	Habrication of Hiber Glass basketball board with movable stand	BARANGAY	JAN	DEC	1 set fiber glass basketball board fabricated	FFS		40,000.00	40,000.00		
1000-13	Improvement of Sangguniang Kabataan Office	BARANGAY	JAN	DEC	3x4 sq. meters Sangguniang Kabataan Office Improved	FFS		20,000.00	20,000.00		
1000-14	Improvement of Boundary Marker	BARANGAY	JAN	DEC	Painting of Boundary Marker	FFS		15,000.00	15,000.00		
1000-18	Acquisition of Steel Cabinet	BARANGAY	JAN	DEC	5 layer of steel cabinet acquired	FFS		35,000.00	35,000.00		
1000-19	Acquisition of Photocopying	BARANGAY	JAN	DEC	1 unit of Xerox Machine acquired	FFS		50,000.00	50,000.00		

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00.00	500,000.00	500,000.00			6 m x 9 m of health center constructed				Construction of Health Center	3000-9
50.00		250,000.00		FFS	30 units of streetlights installed	DEC	JAN	BARANGAY	Installation Streetlights at all sitio"s	3000-8
00.00		100,000.00		FFS	Comfort Room and Lavatory Improvemed	DEC	JAN	BARANGAY	Improvement of Comfort Room and Lavatory	3000-7
	1 3	/5,000.00		FFS	7 x 6 meters constructed	DEC	JAN	BARANGAY	Construction Of Outpost (Sitio Sampalok)	3000-6
20.00		90,000,00		FFS	6 sq. meters of barangay police outpost constructed	DEC	JAN	BARANGAY	Construction of Barangay Police Outpost (Sitio Lansones)	3000-5
20.00		350,000.00		FFS	300 sq. meter for basketball court acquired	DEC	JAN	BARANGAY	Acquisition of Lot	3000-4
00.00	500,000.00	500,000.00		FFS	1 BEMONC Rehabilitated	DEC	JAN	/PROV'L/NAT'L	Rehabilitation of BEMONC	3000-2
00.00	250,000.00		250,000.00	FFS	200 posts of street lights maintained	DEC	JAN	BARANGAY	Repair and Maintenance of Streetlight	3000-1
50,000.00		50,000.00		FFS	12 rolls PE pipes #2 and fittings installed	DEC	MUN.	BARANGAY	Installation of water Supply System	
									SOCIAL SERVICE SECTOR	3000
00.00	50,000.00	50,000.00		FFS	11 units of hand held radio acuired	DEC	JAN	BARANGAY	Acquisition of hand held radio	1000-39
00.00		50,000.00		FFS	4	DEC	JAN	BARANGAY	Acquisition of Flat Screen Television	1000-38
00.00		30,000.00		FFS	1 set of uniform per Sanggunian Member	DEC	JAN	BARANGAY	Purchase of Uniform of SB members	1000-37
00.00		35,000.00		FFS	1 set of sala set	DEC	JAN	BARANGAY	Acquisition of Sofa (SALA SET)	1000-36
10.00	Ι.	150,000.00		FFS	11 units of Cellularphones	DEC	JAN	BARANGAY	Acquisition of Cellularphones for Sanguniang barangay members	1000-35
10.00	T	15,000.00		FFS	2 unit of water dispenser	DEC	JAN	BARANGAY	Acquisition of Water Dispenser	1000-34
0.00		35,000.00		FFS	sets of Kitchen Utensils	DEC	JAN	BARANGAY	Acquisition of Kitchen Utensils	1000-33
0.00		10,000.00	And the second s	FFS	I set of gas range	DEC	JAN	BARANGAY	Acquisition of Gas range	1000-32
0.00		35,000.00		FFS	7 cubic of Refrigerator	DEC	JAN	BARANGAY	Acquisition of Refrigerator	1000-31
20.00		75,000.00		FFS	6 meters x 6 meters of tent with steel frame acquired	DEC	JAN	BARANGAY	Acquisition of Tent with Steel Frame	1000-30
20.00		100,000.00		FFS 1	1 set of Sound System	DEC	JAN	BARANGAY	Acquisition of Sound system	1000-29
90.00		40,000.00	という。ことは	23 9	100 pcs. Plastic chair (orocan) acquired	DEC	JAN	BARANGAY	Acquisition of Plastic Chair	1000-28
00.00		50,000.00	Pi		Aluminum Utility Cabinet acquired	DEC	JAN	BARANGAY	Acquisition of Utility Cabinet	1000-27
00.00		80,000.00		Transition in the second	1 unit of laptop with printer acquired	DEC	JAN	BARANGAY	Acquisition of Laptop with printer	1000-26
00.00		60,000.00	言語	1	4 pcs.3ft. long of chandellier acquired	DEC	JAN	BARANGAY	Acquisition of Chandellier	1000-25
0.00		50,000.00		FFS	2.5 HP Split Type Aircon Procured	DEC	JAN	BARANGAY	Acquisition of Spit Type Aircon	1000-24
00.00	25,000.00	25,000.00		FFS	1 set of A3 printer purchased	DEC	JAN	BARANGAY	Purchase of I.T Equipment	1000-23
0.00		5,000.00		FFS	Purcahse of 5 layer Plastic Cabinet	DEC	JAN	BARANGAY	Purchase of 5 layer Plastic Cabinet	1000-22
		1 200								

	-		-						
4,000.00	4,000.00	The second second	FFS	Notarial expenses paid	DEC	JAN	BARANGAY	Notarial expenses	9000-8
300,000.00	300,000.00		FFS	72 sq. meters of Barangay Market constructed	DEC	JAN	BARANGAY	Construction of Barangay Market	9000-7
120,000.00	120,000.00	James 250m	FES UNI	600 sq meters of lot purchased				Titling of Lot	9000-6
100,000.00	100,000.00	ALC: ALC: ALC: ALC: ALC: ALC: ALC: ALC:	FFS	80 meters of open canal desilted	DEC	JAN	BARANGAY	Desilting of Open Canal (Sitio Sinturis)	9000-5
250,000.00	250,000.00		FFS S	L= 150 meters, width = 0.60, H=0.80 meter of drainage canal constructed	DEC	JAN	BARANGAY	Construction of Open Canal (Sitio Lansones)	9000-4
100,000.00	100,000.00		FFS	1,500 m. Of road regravelled	DEC	JAN	BARANGAY	Regravelling of Farm to Market Road ( all sitio's)	9000-3
200,000.00	2,000,000.00		FFS	L= 10,000 meters, width = 5 meters	DEC	JAN	BARANGAY	Concreting of Barangay Road (Sitio Kalamansi)	9000-2
5,000,000.00	5,000,000.00		FFS	5mx6mx1,000 m. of road concreted	DEC	JAN	BARANGAY	Concreting of Barangay Road (Sitio Sinturis)	9000-1
								ECONOMIC SERVICES SECTOR	9000
150,000.00	150,000.00		FFS	5 meters x 7 meters of movable stage fabricated	Dec	Jan	BARANGAY	Fabrication of Movable Stage	3000-13
1,200,000.00	1,200,000.00		FFS	1 unit of Dump Truck (6 cubic)	DEC	JAN	BARANGAY	Acquisition of Dump truck	3000-12
280,000.00	280,000.00		FFS	1 unit muti-cab for brgy. Patrol acquired	DEC	JAN	BARANGAY	Acquisition of Barangay Patrol Car	3000-11
150,000.00	150,000.00		FFS	15 units of Tollet constructed	DEC	JAN	BARANGAY	Construction of Toilet	3000-10

CELSO E. MAGSIFIOC
Barangay Secretary

ATTESTED BY:

JENNAN CAYANS
KAGAWAD MARIVIC E MARCIANO

Chairman, Committee on Appropriation

APPROVED BY:

HON. EUGENIO M. MANTARING

Punong Barangay